

City of Lompoc-Lompoc Transit

100 Civic Center Plaza, P.O. Box 8001
Lompoc, CA 93438-8001
(805)736-1261

Chief Executive Officer: Richard L. Fernbaugh,
Aviation/Transportation Administration
ID Number: 9149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lompoc, CA	
Square Miles	41
Population	56,591
Population Ranking out of 405 UZA's	359

Service Area Statistics

Square Miles	20
Population	64,019

Service Consumption

Annual Passenger Miles	1,057,307
Annual Unlinked Trips	184,318
Average Weekday Unlinked Trips	806
Average Saturday Unlinked Trips	216
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	247,219
Annual Vehicle Revenue Hours	24,141
Vehicles Available for Maximum Service	13
Vehicles Operated in Maximum Service	13
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Demand Response	0	9
Total	0	13

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	158,603
Total Fare Revenues Earned	\$158,603

Sources of Operating Funds Expended

Passenger Fares	\$158,603
Local Funds	430,805
State Funds	147,555
Federal Assistance	107,558
Other Funds	4,991
Total Operating Funds Expended	\$849,512

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	849,512
Other Operating Expenses	0
Total Operating Expenses	\$849,512

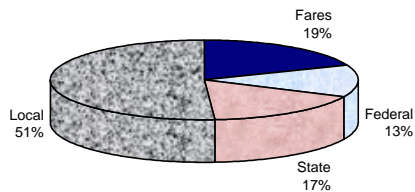
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$571,729
State Funds	0
Federal Assistance	1,144,525
Total Capital Funds Expended	\$1,716,254

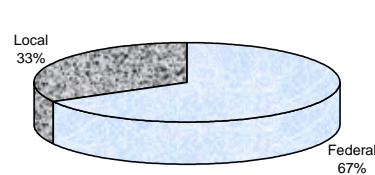
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,564,529	\$0	\$1,564,529
Demand Response	65,034	86,691	151,725
Total	\$1,629,563	\$86,691	\$1,716,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$80,750	\$768,762
Capital Funding	\$1,564,529	\$151,725
Annual Passenger Miles	347,022	710,285
Annual Vehicle Revenue Miles	55,575	191,644
Annual Unlinked Trips	26,793	157,525
Average Weekday Unlinked Trips	229	577
Annual Vehicle Revenue Hours	5,616	18,525
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	4	9
Average Fleet Age in Years	0.0	7.7
Vehicles Operated in Maximum Service	4	9
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.45	\$4.01
Operating Expense per Vehicle Revenue Hour	\$14.38	\$41.50

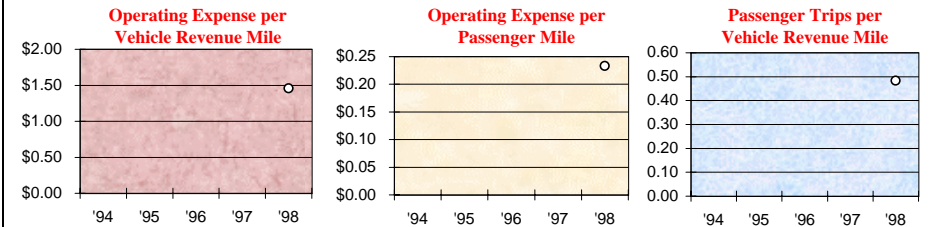
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.23	\$1.08
Operating Expense per Unlinked Passenger Trip	\$3.01	\$4.88

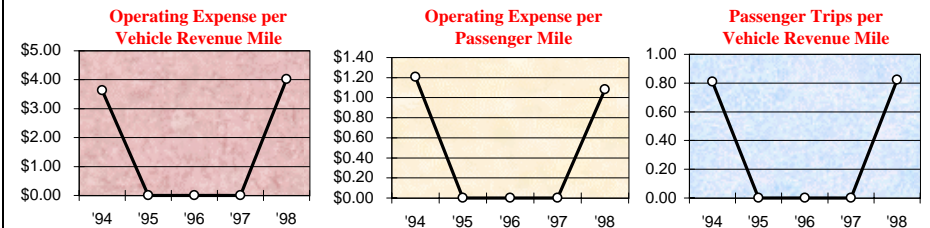
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.82
Unlinked Passenger Trips per Vehicle Revenue Hour	4.77	8.50

Bus



Demand Response



Data Source: 1998 National Transit Database